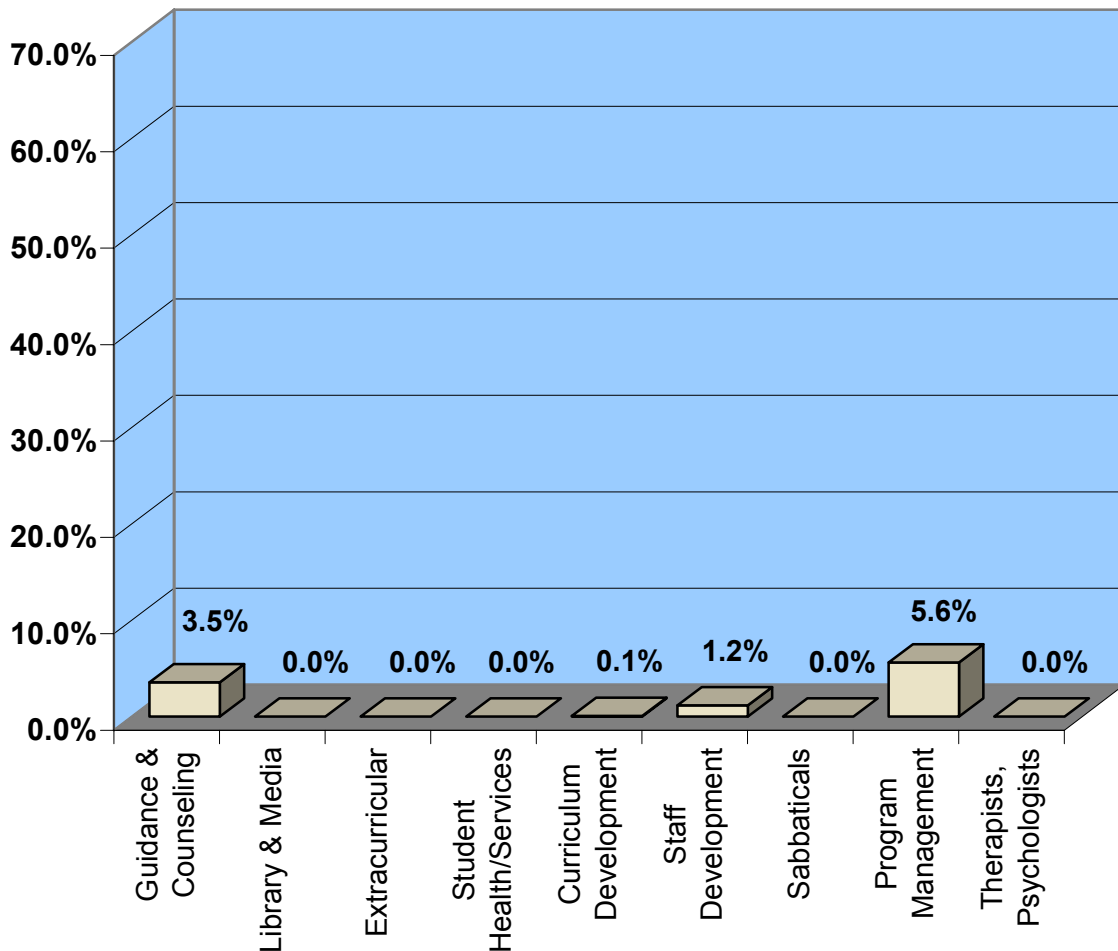


N E Laborers Construction Career Acad

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 187	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$75,953	\$406	3.5%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$0	\$0	0.0%
Curriculum Development	\$1,100	\$6	0.1%
Staff Development & Support	\$24,897	\$133	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$120,393	\$644	5.6%
Therapists, Psychologists, et al	\$0	\$0	0.0%
Instructional Support Expenditures	\$222,343	\$1,189	10.3%
Total District Expenditures	\$2,150,320	\$11,499	100.0%